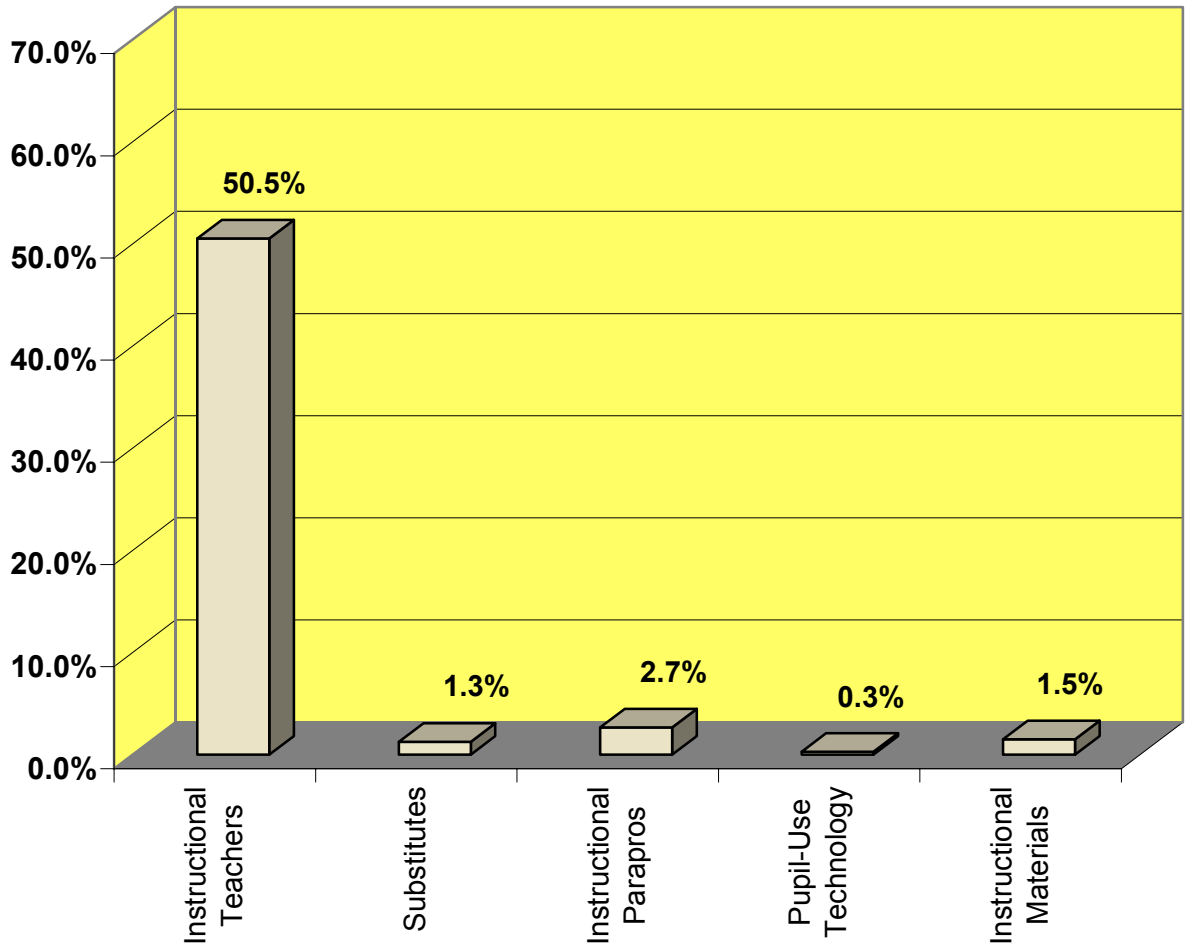


Foster School Department

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 329	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$2,033,172	\$6,180	50.5%
Substitutes	\$50,878	\$155	1.3%
Instructional Paraprofessionals	\$107,141	\$326	2.7%
Pupil-Use Technology	\$11,994	\$36	0.3%
Instructional Materials & Trips	\$60,716	\$185	1.5%
Instruction Expenditures	\$2,263,901	\$6,881	56.3%
Total District Expenditures	\$4,022,877	\$12,228	100.0%